



## ACRES AUDITED ACCOUNTS

### Full-time Staff Monthly Salary (No of Staff: 16)

Executive Director: \$1,900	Communications Officer: \$1,200
Campaigns Officer: \$1,200	Director of ACRES Wildlife Rescue Centre: \$1,500
Director of Education: \$1,600	Assistant Director of Veterinary Care: \$1,500
Education Officers (X 2): \$1,200	Wildlife Rescue Manager: \$1,250
Director of Community Outreach: \$1,500	Animal Care Manager: \$1,250
Assistant Director of Community Outreach: \$1,300	Wildlife Rescue Officers (X3): \$1,200
Community Outreach Officer: \$1,250	

REVENUE	% (2011)	2011 (S\$)	2010 (S\$)
Donations	59.5	386,147	216,378
Donations in kind	0	0	2,293
Grants	20.0	129,710	98,031
Programmes fee	1.2	8,007	8,960
Events	18.4	119,263	77,595
Membership	0.5	3,407	2,658
Asia for Animals Conference income	0.4	2,810	184,541
<b>TOTAL INCOME</b>		<b>649,344</b>	<b>590,456</b>

Less: EXPENDITURE	% (2011)	2011 (S\$)	2010 (S\$)
Animal protection programme expenses	75.7	356,998	524,741
Administrative expenses	14.7	69,481	44,121
Fundraising expenses	7.4	34,929	31,382
Depreciation	2.2	10,215	5,762
<b>TOTAL EXPENDITURE</b>		<b>471,623</b>	<b>606,006</b>

ANIMAL PROTECTION PROGRAMMES EXPENSES	2011 (S\$)	2010 (S\$)
Campaigns	49,687	44,333
Education and Community Outreach	139,048	296,420
Wildlife rescue	168,263	183,988

ADMINISTRATIVE EXPENSES	2011 (S\$)	2010 (S\$)
Audit fees	3,200	0
Bank charges	1,131	889
CPF contributions and SDL	1,836	1,684
Miscellaneous expenses	39,712	22,992
Admin salary	9,168	9,700
Telephone and fax	2,336	2,147
Transport	12,098	6,709

ASSETS AND LIABILITIES	2011 (S\$)	2010 (S\$)
Assets	88,398	22,224
Cash & Deposits	315,735	200,738
<b>Total Assets</b>	<b>404,133</b>	<b>222,962</b>
Current Liabilities	73,450	70,000
<b>Total Liabilities</b>	<b>73,450</b>	<b>70,000</b>
<b>Total Reserves</b>	<b>330,683</b>	<b>152,962</b>

Audited by: Suhaimi Salleh & Associates, Certified Public Accountants